

MONTHLY MANAGEMENT REPORT

April 2005



Family and Social Services Administration
Division of Family Resources
and
Department of Child Services



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Governor

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Family and Social
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County Reports are found on FSSA web page
www.in.gov/fssa/statistics/

All data presented in this report was collected at the end of the reporting month.

State of Indiana
Family and Social Services Administration
Division of Family Resources

Monthly Management Report
Statewide
April 2005

TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)				Source: FSSA Reports _Statistics, ICES
TANF - REGULAR	April 2005	March 2005	April 2004	Annual Change
Number of families receiving TANF grants	43,323	43,628	44,725	-3.13%
Total number of grant recipients	117,483	118,479	121,774	-3.52%
Number of adult grant recipients	35,734	36,016	37,083	-3.64%
Number of child grant recipients	81,749	82,463	84,691	-3.47%
Total payments	\$8,970,689	\$9,040,108	\$9,283,231	-3.37%
Average payment per case	\$207.07	\$207.21	\$207.56	-0.24%
Average payment per person	\$76.36	\$76.30	\$76.23	0.16%
Number of TANF cases with benefits reduced to zero	4,604	4,642	5,458	-15.65%
Number of TANF recipients with benefits reduced to zero	13,578	13,818	16,484	-17.63%
Number of adult recipients	4,546	4,585	5,377	-15.45%
Number of child recipients	9,032	9,233	11,107	-18.68%
TANF - UNEMPLOYED PARENT				
Number of families receiving TANF-UP grants	2,208	2,230	2,897	-23.78%
Number of recipients receiving TANF-UP grants	9,677	9,750	12,692	-23.76%
Number of adult grant recipients	4,415	4,460	5,788	-23.72%
Number of child grant recipients	5,262	5,290	6,904	-23.78%
Total payments	\$600,207	\$601,655	\$770,255	-22.08%
Average payment per case	\$271.83	\$269.80	\$265.88	2.24%
Average payment per person	\$62.02	\$61.71	\$60.69	2.20%
Number of TANF-UP cases with benefits reduced to zero	323	298	490	-34.08%
Number of TANF-UP recipients with benefits reduced to zero	1,422	1,301	2,160	-34.17%
Number of adult recipients	646	595	975	-33.74%
Number of child recipients	776	706	1,185	-34.51%

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Monthly Management Report

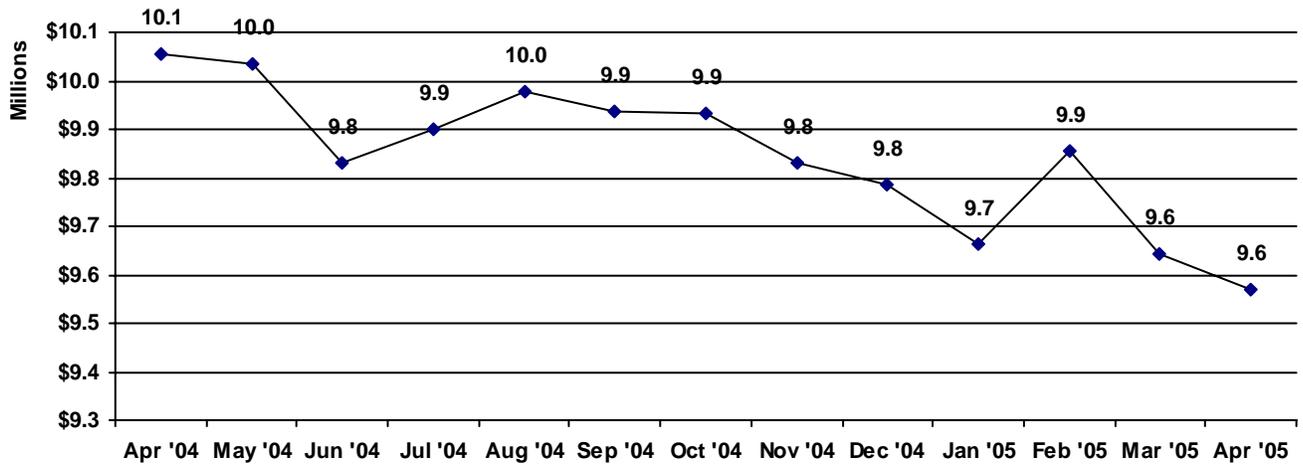
Statewide

April 2005

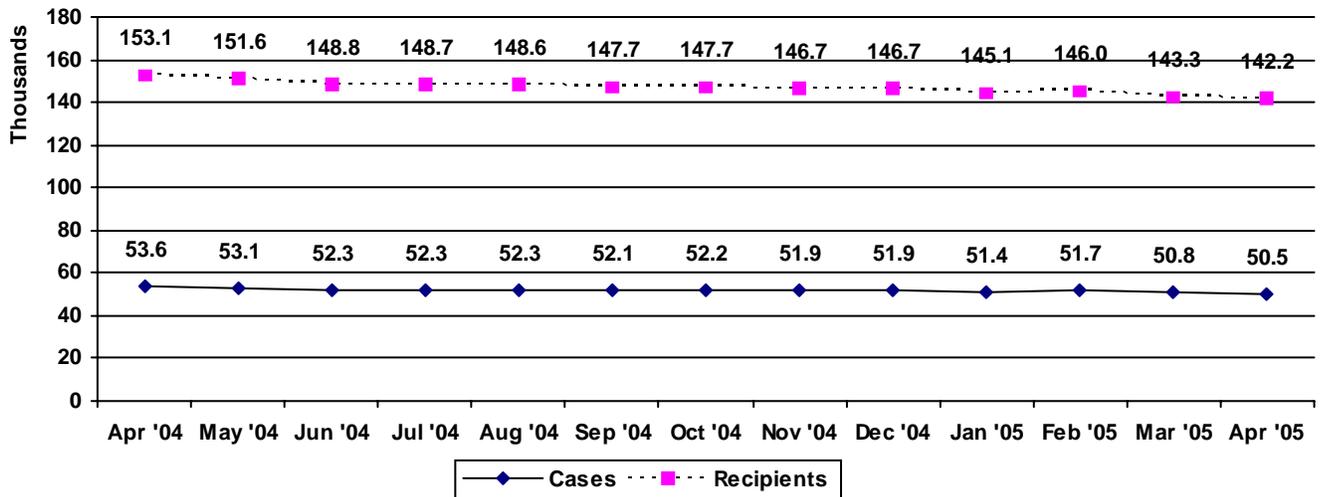
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Source: FSSA Reports _Statistics, ICES

TANF Regular And TANF UP Cash Assistance



TANF Cases and Recipients (TANF Regular and TANF UP)



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Monthly Management Report

Statewide

April 2005

FOOD STAMPS	Source: FSSA Reports Statistics, ICES			
	April 2005	March 2005	April 2004	Annual % Change
Total stamps issued	\$52,319,191	\$52,699,635	\$45,915,985	13.95%
Number of households receiving stamps	240,360	241,469	226,042	6.33%
Number of recipients	556,058	558,870	529,903	4.94%
Average stamps per household	\$217.67	\$218.25	\$203.13	7.16%
Average stamps per recipient	\$94.09	\$94.30	\$86.65	8.59%

FOOD STAMPS ERROR RATES	Source: FSSA Reports Statistics, ICES			
	January 2005	December 2004	November 2004	Cumulative FFY 2004
FFY Cumulative Positive Error Rate	7.02%	6.88%	6.61%	5.74%
Monthly Positive Error Rate	7.52%	7.35%	8.24%	NA
FFY Cumulative Negative Error Rate	2.91%	2.93%	3.70%	5.20%
Monthly Negative Error Rate	2.86%	1.43%	4.29%	NA

Error Rate data is reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

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Monthly Management Report

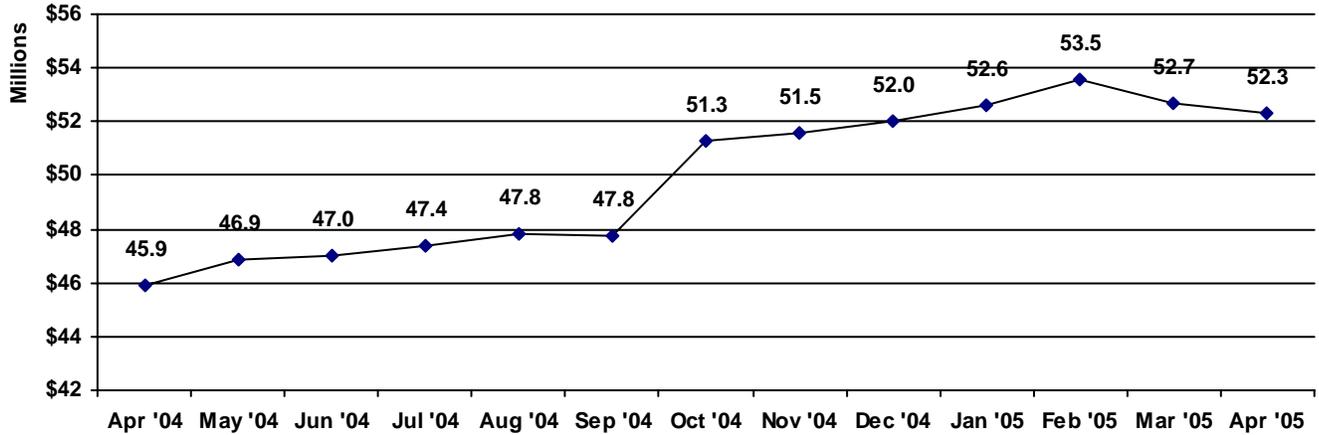
Statewide

April 2005

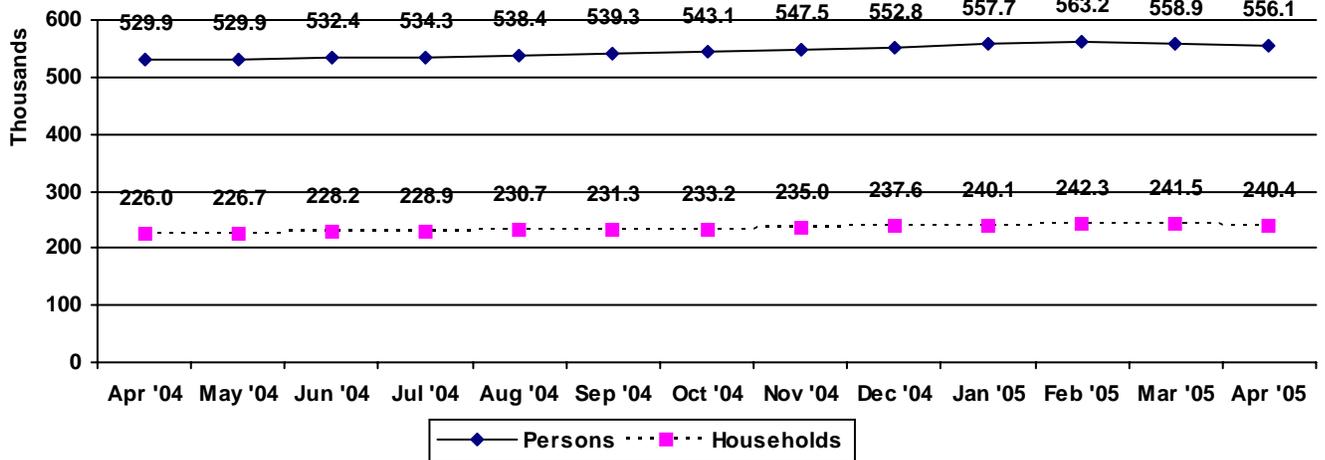
FOOD STAMPS

Source: FSSA Reports _Statistics, ICES

Food Stamps Issued



Food Stamps Households and Recipients



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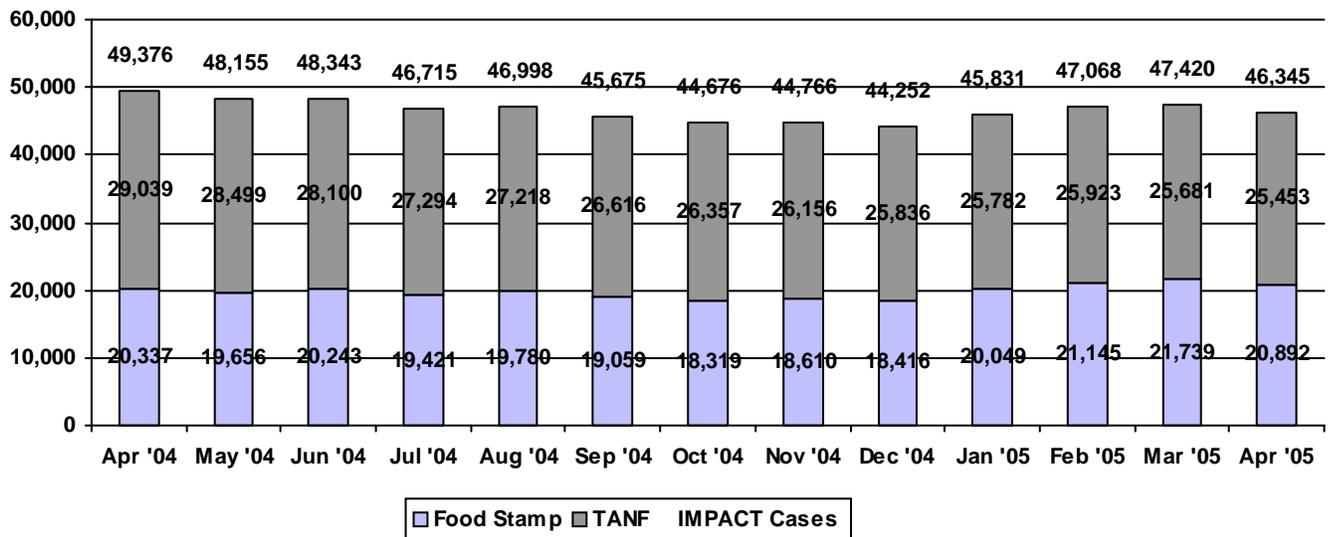
Monthly Management Report

Statewide

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IMPACT		Source: FSSA Reports Statistics; FSSA Data Warehouse Project (Employed data)			
		April 2005	March 2005	April 2004	Annual % Change
Number of IMPACT cases (See IMPACT note)		46,345	47,420	49,376	-6.14%
Number of TANF IMPACT Cases		25,453	25,681	29,039	-12.35%
Number of Food Stamp Cases		20,892	21,739	20,337	2.73%
Total number of adults employed		3,372	3,502	3,144	7.25%
Number of TANF IMPACT adults employed		2,075	2,142	2,042	1.62%
Number of Food Stamp adults employed		1,297	1,360	1,102	17.70%
Total number of adults ineligible due to employment		909	900	982	-7.43%
Number of TANF adults		253	304	317	-20.19%
Number of Food Stamp adults		656	596	665	-1.35%

IMPACT Caseloads



Prior to October 2003, IMPACT caseloads did not include Employed or Sanction clients. Beginning October 2003, ICES programming changes allowed the capturing of this data.

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Prepared by:
Office of Data Management, Reports, and Analysis
Thursday, July 21, 2005

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CHILD CARE	Source: DFR Child Development, CCDF-Prodnew			
	April 2005	March 2005	April 2004	Annual % Change
Total Subsidized Child Care Payments	\$9,485,722	\$9,555,373	\$10,836,649	-12.47%
CCDF Child Care Voucher Payments	\$9,078,967	\$9,076,181	\$10,277,942	-11.67%
CCDF Child Care Contract Payments	\$406,755	\$479,192	\$558,707	-27.20%
Number of CCDF Children	30,525	30,245	32,606	-6.38%
Number of Licensed Child Care Homes	3,033	3,036	3,222	-5.87%
Licensed Capacity of Child Care Homes	36,554	36,535	38,496	-5.04%
Number of Licensed Child Care Centers	605	613	638	-5.17%
Licensed Capacity of Child Care Centers	60,509	60,820	62,114	-2.58%
Number of Registered Ministries (Capacity not regulated)	645	646	639	0.94%

The Child Support and Child Services Sections previously appearing in this report will now be published by the Department of Child Services.

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Monthly Management Report Definitions of Elements

TANF

The Temporary Assistance for Needy Families (TANF) Program provides cash payments to eligible families with children.

TANF Regular

Number of Families

Total number of households or family units participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF- Regular and TANF-I (Incapacitated Parent). It does not include TANF - UP (Unemployed Parent).

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

TANF UP (Unemployed Parent Program)

Number of Families

Total number of households or family units participating in TANF UP.

Recipient

A person receiving TANF benefits. There may be more than one recipient in a TANF case.

"**Adult**" recipient is a person 21 years or older or a person 18 or over with at least one child.

"**Child**" recipient is an unmarried person under 18 deprived of parental support and living with a specified relative.

Payments

Total cash assistance dollars paid to TANF recipients during the month.

Average payment per Case

Total TANF payments divided by the number of TANF cases receiving a grant. A "case" is a household or family unit participating in TANF UP.

Average payment per Recipient

Total TANF payments divided by the number of TANF recipients receiving a grant.

Cases with benefits reduced to zero

TANF families whose cash assistance has been reduced to zero due to income or penalty.

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Monthly Management Report Definitions of Elements

Food Stamps (FS)

Indiana's Food Stamp Program helps eligible low income families supplement their food purchasing dollars with food stamp coupons.

Total Stamps Issued

Dollar value of total food stamps issued during the month.

Total Households

The number of households participating in the FS program.

Total Persons

The number of persons participating in the FS program.

Average Stamps per Household

The total value of food stamps divided by the number of households.

Average Stamps per Person

The total value of food stamps divided by the total number of recipients.

Positive Error Rate

Dollars paid in error divided by total dollars.

Negative Error Rate

Number of erroneously closed or denied cases divided by total number of cases in sample.

Unregressed

Error rate reported by the state before the federal agency has accepted and finalized the results. This rate is subject to revision.

Employment and Training

IMPACT assists TANF/Food Stamp families to become self-sufficient by helping to provide education, training, and job opportunities and overcoming personal barriers to employment.

Total IMPACT Cases

The total number of active cases with IMPACT activities during the month.

IMPACT-TANF

The number of active TANF cases with IMPACT activities during the month.

IMPACT-Food Stamp

The number of active Food Stamp cases with IMPACT activities during the month.

Total Adults Employed

The total number of IMPACT adults employed during the month.

TANF Adults Employed

The total number of TANF-IMPACT participants that were reported employed during the month.

Food Stamp Adults Employed

The total number of FS-IMPACT participants that were reported employed during the month.

Total Adults ineligible due to employment

The total number of IMPACT adults cases closed during the month because of income from employment.

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Monthly Management Report Definitions of Elements

Child Care

Indiana's child care program provides child caring services reimbursement to eligible families participating in IMPACT, transitioning out of the TANF program, or are low income families at risk of becoming eligible for TANF.

Total Subsidized Child Care Payments

The total value of Child Care Development Fund (CCDF) Child Care Voucher Payments and CCDF Child Care Contract Payments.

Licensed Capacity of Child Care Homes

The number and licensed capacity of licensed day care homes.

Licensed Capacity of Child Care Centers

The number and licensed capacity of licensed day care centers.

Registered Ministries

The number of registered ministries with child caring facilities. The capacity of registered ministries is not regulated.

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Monthly Management Report Definitions of Elements

Data Source Systems

CCDF – Prodnew

State and contractor developed database collecting child care services data.

FSSA Data Warehouse

A data coordinating entity established to

prepare federal TANF reports.

ICES

Indiana Client Eligibility System is a federally certified online, integrated, eligibility system that supports the administration of TANF, Food Stamps, IMPACT, and Medicaid Eligibility.

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